



DOUNREAY ROLLING PROCUREMENT PLAN

2009/10

**Contracts to be placed between
12/10/2009 - 12/10/2012**

Introduction

This document details contracts to be placed from the DSRL Dounreay Annual Procurement Plan for 2009/10 during the next 3 years as at 12 October 2009.

Key Codes

New NDA Value Banding Field:

- A = > £50k to < £100k
- B = > £100k to <£500k
- C = > £500k to <£1m
- D = > £1m to <£5m
- E = > £5m to <£10m
- F = > £10m to <£25m
- G = > £25m to <£50m
- H = > £50m to <£100m
- I = > £100m to <£250m
- J = > £250m

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Remediation & Environmental Services	Assurance Services	Replacement of Environmental Monitoring System	B	Competitive	26/10/2009	30/11/2009	31/03/2010
Decommissioning, Demolition & Deplant	Assurance Services	Consultancy Support to the Dounreay Site Closure Project	B	Competitive	06/02/2010	01/04/2010	31/03/2014
IT Hardware/Software	Commercial Services	Improvements to the Procurement Plan	A	Competitive	01/11/2009	01/12/2009	31/03/2010
Manpower	DFR Decommissioning	DFR Reactor Support Services Contractor (Future Years)	F	Competitive	12/12/2007	01/11/2011	30/09/2025
Remediation & Environmental Services	DFR Decommissioning	Obtain Primary Circuit Metal Sample - Construction and Trials	A	Competitive	24/08/2009	23/11/2009	05/03/2010
Design Services/Support	DFR Decommissioning	NaK Wetted Decontamination Facility - Design - Concept	D	Competitive	20/11/2009	15/02/2010	02/11/2010
Manpower	DFR Decommissioning	External Reviewers/Consultants	A	Competitive	02/11/2009	22/10/2010	08/05/2018
Design Services/Support	DFR Decommissioning	Prepare, Manufacture, Install, Test & Commission TMG Ventilation	B	Competitive	17/10/2009	30/10/2009	31/03/2010
Engineering	DFR Decommissioning	Carry Out Stepped Flask Inspection & Assessment	B	Competitive	12/11/2009	30/11/2009	31/03/2010
Health & Safety	DFR Decommissioning	Radiation Materials Expert to Carry Out Radiation Tolerance Review	A	Competitive	06/11/2009	20/11/2009	31/03/2010
Design Services/Support	DFR Decommissioning	NaK Draining Concept Design	B	Competitive	03/11/2009	10/01/2010	11/05/2010
R&D	DFR Decommissioning	Carry out NaK R&D - Contract 1 / 2	C	Competitive	30/10/2009	01/11/2009	31/03/2011
Manpower	DFR Decommissioning	Provision of a Commissioning Engineer	B	Competitive	12/10/2009	02/11/2009	18/10/2011
Construction	DFR Decommissioning	Contractor to Review electrical & mechanical delidding area systems	B	Competitive	10/06/2010	19/08/2010	04/02/1900
Design Services/Support	DFR Decommissioning	Design, Procure & Manufacture & Install 55 Tonne Crane	A	Competitive	20/11/2009	04/12/2009	01/07/2010
Manpower	DFR Decommissioning	External QA Specialist Support to assist with BFR Engineering Review	B	Competitive	23/10/2009	05/11/2009	30/07/2010
Plant & Equipment	DFR Decommissioning	Procurement of Critical Life Spares for Retrieval Facility	B	Competitive	30/10/2009	29/11/2009	22/02/2009
Engineering	DFR Decommissioning	Design Bowser	A	Competitive	01/11/2009	01/12/2009	31/03/2010
Decommissioning, Demolition & Deplant	DFR Decommissioning	Sub Contractor to perform Building Repairs/Upgrades (Current)	A	Competitive	23/11/2009	01/02/2010	31/03/2010
Manpower	DFR Decommissioning	Engineering Consultant (Future Years)	A	Competitive	31/12/2009	01/03/2010	04/10/2013
Decommissioning, Demolition & Deplant	DFR Decommissioning	Treat & Remove Water & Sludge from East Pond	A	Competitive	01/01/2010	15/02/2010	09/08/2010

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Manpower	DFR Decommissioning	Plant Operators x 5	C	Competitive	11/01/2010	01/02/2010	04.04.2013
Construction	DFR Decommissioning	Scaffolding Subcontractor (Next Contract)	A	Competitive	16/01/2010	01/04/2010	31/03/2012
Manpower	DFR Decommissioning	Health & Safety Specialist to prepare Annual Review of Safety	A	Competitive	21/01/2010	01/04/2010	31/03/2025
Consumables	DFR Decommissioning	Z6033 Drums (12 off)	A	Competitive	28/01/2010	25/02/2010	27/05/2010
Construction	DFR Decommissioning	Contractor to Manufacture & Install Basket Transfer Station	A	Competitive	30/01/2010	01/03/2010	20/05/2011
Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Concrete Removal.	B	Competitive	31/01/2010	01/04/2010	08/10/2010
Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Water/Slurry Removal.	B	Competitive	31/01/2010	01/04/2010	08/10/2010
Manpower	DFR Decommissioning	Obtain Conceptual NIREX Letter of Compliance.	A	Competitive	31/01/2010	01/04/2010	31/03/2011
Manpower	DFR Decommissioning	IT Contractor to Implement Mods & Test HMI	B	Competitive	13/02/2010	09/04/2010	
Manpower	DFR Decommissioning	Hired Staff - Engineering to develop concept, scheme & detail designs	B	Competitive	16/02/2010	01/04/2010	29/03/2024
Engineering	DFR Decommissioning	Manufacture and install browser	B	Competitive	25/02/2010	01/04/2010	30/09/2010
Plant & Equipment	DFR Decommissioning	Procure Camera/Survey Equipment	A	Competitive	01/03/2010	01/04/2010	06/07/2010
Decommissioning, Demolition & Deplant	DFR Decommissioning	Decommission Sphere Misc Systems	B	Competitive	01/03/2010	01/04/2010	31/03/2021
Design Services/Support	DFR Decommissioning	Design Contractor	A	Competitive	01/03/2010	01/04/2010	29/03/2024
Design Services/Support	DFR Decommissioning	Procure & Produce NaK Draining Scheme Design	C	Competitive	09/03/2010	12/05/2010	16/02/2011
Consumables	DFR Decommissioning	Procurement of Drums filters/ columns/ collars/ CS treat for batch processing	B	Competitive	25/03/2010	01/04/2010	31/03/2011
Construction	DFR Decommissioning	Contractor & Materials required to Install Bunds in Receipt Bay	A	Competitive	31/03/2010	30/04/2010	14/06/2010
Remediation & Environmental Services	DFR Decommissioning	Carry Out Building Services Survey	B	Competitive	01/05/2010	02/07/2010	31/03/2011
Construction	DFR Decommissioning	Design, Procure & Install Magnox Flask Testing Station	B	Competitive	08/05/2010	07/06/2010	03/02/2011
Design Services/Support	DFR Decommissioning	Flask Line Control Room Mods	A	Competitive	11/05/2010	10/06/2010	26/08/2010
Design Services/Support	DFR Decommissioning	Design Contractor for Scheme Design	C	Competitive	01/06/2010	09/09/2010	12/09/2012
Design Services/Support	DFR Decommissioning	Produce Trials Concept & Scheme Design	C	Competitive	08/06/2010	09/09/2010	22/12/2012

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	DFR Decommissioning	Contractor to Remove and Refit D2160 Roof Cladding	A	Competitive	15/06/2010	15/07/2010	13/08/2010
Construction	DFR Decommissioning	Removal & Refitting of Roof Cladding	A	Competitive	15/06/2010	15/07/2010	13/08/2010
Design Services/Support	DFR Decommissioning	Design Contractor x 2 for scheme design and trials design	B	Competitive	22/06/2010	09/09/2010	12/09/2012
Manpower	DFR Decommissioning	Produce Preliminary Safety report	B	Competitive	23/06/2010	31/08/2010	31/03/2011
Manpower	DFR Decommissioning	Consultant to Review/Write Safety Paperwork.	A	Competitive	27/08/2010	11/10/2010	17/02/2011
Manpower	DFR Decommissioning	Contractor to progress NIREX documentation	A	Competitive	01/09/2010	20/10/2010	08/07/2013
Construction	DFR Decommissioning	Manufacture, Install and Commission Water Filling Station	A	Competitive	26/09/2010	26/10/2010	20/05/2011
Manpower	DFR Decommissioning	Prepare safety environment doc for trials	A	Competitive	18/11/2010	23/12/2010	10/05/2011
Design Services/Support	DFR Decommissioning	NaK Draining Detail Design	D	Competitive	10/12/2010	17/02/2011	01/12/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Manufacture Slurry Plant	A	Competitive	21/12/2010	04/02/2011	31/03/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Sub Contractor to perform Building Repairs/Upgrades (Future Years)	C	Competitive	21/01/2011	01/04/2011	20/03/2025
Decommissioning, Demolition & Deplant	DFR Decommissioning	Refurbish/Install Brokk	B	Competitive	31/01/2011	01/04/2011	02/05/2011
Design Services/Support	DFR Decommissioning	Produce trials Design	C	Competitive	01/02/2011	11/04/2011	08/05/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Re-route Water Pipes & Services	A	Competitive	15/02/2011	01/04/2011	15/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Install & Test Slurry Removal Equipment	B	Competitive	15/02/2011	01/04/2011	29/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Construct In-Situ Containment	B	Competitive	15/02/2011	01/04/2011	30/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Manufacture Slurry Plant	B	Competitive	15/02/2011	01/04/2011	29/09/2011
Design Services/Support	DFR Decommissioning	Nak Wetted Decontamination Facility - Design - Scheme Design	C	Competitive	02/03/2011	01/06/2011	08/02/2012
Construction	DFR Decommissioning	Painting of the Lower Half of the DFR Sphere	B	Competitive	07/04/2011	16/06/2011	04/11/2011
Engineering	DFR Decommissioning	Manufacture Trials Equipment	D	Competitive	18/05/2011	09/08/2011	01/02/2012
Construction	DFR Decommissioning	Carry out preps for the removal of 2'9" and 9" plugs	A	Competitive	26/06/2011	10/08/2011	04/10/2011
Construction	DFR Decommissioning	Install services for trials Equipment	B	Competitive	27/07/2011	04/10/2011	30/03/2012

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Design Services/Support	DFR Decommissioning	Generate In-Situ Scheme Design	C	Competitive	10/08/2011	01/11/2011	30/03/2012
Decommissioning, Demolition & Deplant	DFR Decommissioning	Concrete Removal & Disposal from East Pond	B	Competitive	16/08/2011	30/09/2011	29/06/2012
Construction	DFR Decommissioning	Re-install retrieval facility and services	B	Competitive	11/09/2011	26/10/2011	20/12/2011
Construction	DFR Decommissioning	Installation of NaK Draining Equipment	B	Competitive	05/10/2011	02/12/2011	22/10/2012
Transport of materials	DFR Decommissioning	Package and deliver trials Equipment	A	Competitive	20/12/2011	09/02/2012	29/02/2012
Construction	DFR Decommissioning	Install Trials equipment	B	Competitive	05/01/2012	01/03/2012	28/03/2012
Construction	DFR Decommissioning	Scaffolding Subcontractor (Future Contract)	B	Competitive	16/01/2012	01/04/2012	31/03/2025
Support Services	DFR Decommissioning	Inactive Commissioning Retrieval Facility Inner Sphere	B	Competitive	16/02/2012	16/03/2012	30/05/2012
Decommissioning, Demolition & Deplant	DFR Decommissioning	Treat & Remove Water & Sludge from West Pond	A	Competitive	20/04/2012	04/06/2012	14/08/2012
Construction	DFR Decommissioning	Painting of the Upper Half of the DFR Sphere	B	Competitive	04/05/2012	13/07/2012	03/12/2012
Decommissioning, Demolition & Deplant	DFR Decommissioning	Concrete Removal & Disposal from West Pond	B	Competitive	29/07/2012	12/09/2012	12/06/2013
Engineering	DFR Decommissioning	Implementation of NaK Level Investigation & Camera Works	A	Competitive	20/10/2009	09/11/2009	31/03/2010
Manpower	DFR Decommissioning	Carry out Gate Review	B	Competition Not Available	N/A	18/01/2010	07/07/2015
Manpower	DFR Decommissioning	Subcontractor to prepare for Active Commissioning	B	Competitive	15/04/2012	14/06/2012	07/08/2013
Construction	DFR Decommissioning	Install services for PCD trials equipment, mods to Janetstown and hotel costs	B	Competitive	02/02/2012	02/04/2012	17/05/2012
Construction	DFR Decommissioning	Inspect & test PCD trials equipment, mods to Janetstown and hotel costs	A	Competitive	02/02/2012	02/04/2012	17/05/2012
Engineering	DFR Decommissioning	Commission Trials Equipment	D	Competitive	19/03/2012	18/05/2012	07/09/2012
Construction	DFR Decommissioning	Mods at Janetstown and hotel costs	A	Competitive	19/03/2012	18/05/2012	07/09/2012
Engineering	DFR Decommissioning	Commission Trials Equipment	C	Competitive	12/07/2012	10/09/2012	16/05/2013
Construction	DFR Decommissioning	Mods at Janetstown and hotel costs	B	Competitive	12/07/2012	10/09/2012	16/05/2013
Manpower	DFR Decommissioning	Produce PCmSR	B	Competitive	11/12/2011	09/02/2012	10/10/2012

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Manpower	DFR Decommissioning	Mechanical/Process specialist	B	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Alkali Metal specialist	B	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Technical support	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Facility Engineer	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Environmental Support	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Design Services/Support	DFR Decommissioning	Manufacture and Trials for Reflector Removal	B	Competitive	15/07/2012	13/09/2012	02/09/2013
Design Services/Support	DFR Decommissioning	Reactor Core Mock Up Facility	B	Competitive	15/07/2012	13/09/2012	02/09/2013
Manpower	DFR Decommissioning	Provision of a Technical Writer	A	Competitive	02/02/2012	02/04/2012	04/10/2012
Manpower	DFR Decommissioning	NaK Wetted Decontam Facility - Feasibility	B	Competitive	02/02/2012	02/04/2012	04/10/2012
Design Services / Support	DFR Decommissioning	NaK Wetted Decontam Facility - Concept & Scheme	C	Competitive	06/08/2012	05/10/2012	17/12/2013
Construction	New Build Projects	Design and manufacture of process hall crane	D	Competitive	08/11/2009	04/01/2010	05/06/2010
Construction	New Build Projects	Design and manufacture of drum store crane	D	Competitive	08/11/2009	04/01/2010	30/08/2010
Construction	New Build Projects	Design and manufacture of box store crane	D	Competitive	08/11/2009	04/01/2010	30/08/2010
Construction	New Build Projects	Design and manufacture of shield doors	E	Competitive	08/11/2009	04/01/2010	30/08/2010
Construction	New Build Projects	Design and manufacture of flask transporter	C	Competitive	08/11/2009	04/01/2010	30/08/2010
Decommissioning, Demolition & Deplant	New Build Projects	Remove old LAD section	D	Competitive	06/01/2010	09/06/2010	28/03/2011
Construction	New Build Projects	Manufacture vessels	D	Competitive	07/01/2010	08/03/2010	20/06/2011
Construction	New Build Projects	Design and build Shaft intervention platform prototype	E	Competitive	07/01/2010	31/03/2010	TBA
Construction	New Build Projects	Drainage diversion/modification	B	Competitive	13/01/2010	08/04/2010	01/09/2010
Construction	New Build Projects	Excavation and over-site concrete	D	Competitive	15/02/2010	07/04/2010	13/10/2010
Construction	New Build Projects	Design and manufacture of mixing grouting stations	D	Competitive	23/02/2010	21/04/2010	25/05/2011
Construction	New Build Projects	Design and manufacture of solid cell	D	Competitive	03/03/2010	29/04/2010	02/06/2011

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	New Build Projects	Construction of ATL	D	Competitive	12/03/2010	11/05/2010	30/03/2012
Decommissioning, Demolition & Deplant	New Build Projects	Shielded corridor, initial groundworks, UPP & swithroom demolition	C	Competitive	25/06/2010	19/10/2010	23/11/2011
Construction	New Build Projects	ADU Floc line implementation	B	Competitive	07/07/2010	13/08/2010	30/08/2011
Construction	New Build Projects	Main plant implementation	I	Competitive	18/10/2010	14/02/2011	29/07/2015
Construction	New Build Projects	Installation of new services	B	Competitive	23/02/2011	04/05/2011	02/12/2011
Construction	New Build Projects	Design, build and trial waste pacification system	D	Competitive	18/06/2012	11/10/2012	TBA
Construction	New Build Projects	Manufacture, install and test HV/LV substation	C	Competitive	27/06/2012	05/10/2012	TBA
Construction	New Build Projects	Design, build and trial cranes and grabs	F	Competitive	28/06/2012	21/09/2012	TBA
Construction	New Build Projects	Design, build and trial manipulators and tooling	E	Competitive	11/07/2012	04/10/2012	TBA
Construction	New Build Projects	Design and manufacture sludge and liquid removal system	D	Competitive	11/07/2012	04/10/2012	TBA
Construction	New Build Projects	Design and manufacture assay suite	D	Competitive	11/07/2012	04/10/2012	TBA
Construction	New Build Projects	Design, manufacture and trial X-ray system	D	Competitive	11/07/2013	04/10/2012	TBA
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Grouting Facility Construction	C	Competitive	TBA	02/04/2012	28/03/2013
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Admin Facility Construction	B	Competitive	TBA	02/04/2012	24/12/2013
Support Services	New Build Projects	Low Level Waste Facility - D3100 - Produce Tender Documentation/Support During OJEU/Tender Process	B	Competitive	TBA	01/04/2010	03/06/2010
Remediation & Environmental Services	New Build Projects	Low Level Waste Facility - D3100 Regulator Review & Dialogue, GRA Authorisation Resolution & Supplementary Information	D	Competition Dispensed With	TBA	01/04/2010	02/04/2013
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Design and Construction Contract	G	Competitive	TBA	04/06/2010	31/03/2014
Decommissioning, Demolition & Deplant	New Build Projects	Transfer UPP supplies to new enclosure	C	Competitive	TBA	16/10/2009	31/03/2010
R&D	New Build Projects	Concrete cutting trials	B	Competitive	TBA	01/04/2010	23/09/2010
Decommissioning, Demolition & Deplant	New Build Projects	UPP and switchroom strip out	A	Competitive	TBA	01/04/2010	28/10/2010
Decommissioning, Demolition & Deplant	New Build Projects	Demobilisation and clean up	B	Competitive	TBA	25/01/2012	06/03/2012

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Design Services/Support	New Build Projects	Main detailed design contractor	C	Competitive	TBA	12/09/2011	20/12/2013
Design Services/Support	New Build Projects	Low Level Waste Facility - D3100 Management of Phase 1 Construction	A	Competitive	TBA	01/04/2011	31/03/2014
Support Services	New Build Projects	Integrated project team (ITP)	F	Competitive	TBA	01/04/2010	21/04/2015
Construction	New Build Projects	Design, build and trial flasks and transporter	D	Competitive	TBA	01/07/2012	TBA
Design Services/Support	PFR Decommissioning	Scheme & Detail Design of PFR Ventilation Rationalisation to include new Stack	B	Competition Not Available	21/07/2009	19/10/2009	22/12/2009
Maintenance	PFR Decommissioning	Perform Cementation Trials and Carry Out Encapsulation of AETP Sludge and Hire of Mobile Cementation Plant	A	Competitive	15/09/2009	09/11/2009	17/12/2010
Design Services/Support	PFR Decommissioning	Stabilisation of the West End Mortuary Storage Tubes by Grout Injection	B	Competitive	10/08/2009	01/11/2009	31/01/2010
Engineering	PFR Decommissioning	Design and Manufacture of Internal Works for Refurbishment of PFR Decontam Vessel	B	Competitive	31/01/2010	01/04/2010	31/03/2011
Design Services/Support	PFR Decommissioning	Detail Design, Installation & Test of New Electrical Systems from West Wall of PFR Reactor Hall and Strip Out Redundant Supplies	B	Competitive	31/01/2010	01/10/2010	05/06/2012
Construction	PFR Decommissioning	Implementation of PFR Ventilation Rationalisation and Removal of Redundant Stack & Ventilation Systems	D	Competitive	31/01/2010	17/05/2010	11/02/2013
Plant & Equipment	PFR Decommissioning	Purchase of Ion Exchange Columns for New ETP	C	Competitive	31/01/2010	01/04/2010	31/03/2020
Design Services/Support	PFR Decommissioning	Carry out Design and Plant Improvements for PFR Wet Area Booth	A	Competitive	01/02/2010	12/10/2009	31/03/2010
Engineering	PFR Decommissioning	Design and Installation of Water Supply Drainage for Refurbishment of PFR Decontam Vessel	B	Competitive	31/03/2010	03/05/2010	09/12/2010
Engineering	PFR Decommissioning	Design and Manufacture Scrubber for Refurbishment of PFR Decontam Vessel	A	Competitive	31/03/2010	03/05/2010	14/02/2011
Plant & Equipment	PFR Decommissioning	Purchase new IFBS IX Columns	B	Competitive	31/03/2011	01/04/2011	03/04/2013
Design Services/Support	PFR Decommissioning	Design for Upgrade PFR Decontam Vessel to Operating Standards including Commissioning	A	Competitive	31/08/2011	01/11/2011	30/03/2012
Plant & Equipment	PFR Decommissioning	PFR - Purchase and installation of cabling for New Access Control System	A	Competitive	TBA	31/10/2009	22/01/2010
Engineering	PFR Decommissioning	Mock up manufacture and testing for PFR LLW SRF	A	Competitive	TBA	07/05/2010	29/09/2010
Support Services	PFR Decommissioning	Submission of Conceptual Letter of Compliance for Irradiated Carbide Disposal to RWMD	A	Competitive	N/A	01/04/2010	21/01/2011

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Plant & Equipment	PFR Decommissioning	Install Equipment & Sludge Removal and Demobilisation of Encapsulation Plant & Sludge Removal for PFR Old ETP	A	Competitive	N/A	01/09/2010	11/03/2011
Engineering	PFR Decommissioning	Installation of Plant Improvements for PFR Wet Area Booth	A	Competitive	N/A	01/04/2010	31/03/2011
Plant & Equipment	PFR Decommissioning	Manufacture Ancillary Equipment for PFR RDF Mock Up	A	Competitive	N/A	01/04/2011	25/08/2011
Engineering	PFR Decommissioning	Install Control Room & Equipment at T3UK Facility for PFR RDF Mockup	A	Competitive	N/A	22/07/2011	10/01/2012
Engineering	PFR Decommissioning	PFR RDM Main Bearing Procurement	B	Competitive	N/A	16/07/2010	16/07/2012
Decommissioning, Demolition & Deplant	PFR Decommissioning	Isolation of Argon Gas Blanket (AGB) Feed Line	A	Competitive	N/A	18/01/2011	01/03/2011
Decommissioning, Demolition & Deplant	PFR Decommissioning	PFR Reactor Top Decommissioning Works FY10/11	B	Competitive	N/A	01/04/2010	31/03/2011
Decommissioning, Demolition & Deplant	PFR Decommissioning	PFR Reactor Top Decommissioning Works FY11/12, 12/13	B	Competitive	N/A	01/04/2011	27/06/2013
Maintenance	PFR Decommissioning	PFR Effluent Treatment Plant Operations	C	Competitive	N/A	01/04/2010	31/03/2020
Design Services/Support	PFR Decommissioning	Design of External & Window problem for Refurbishment of PFR Decontam Vessel	A	Competitive	N/A	03/05/2010	28/10/2010
Design Services/Support	PFR Decommissioning	Detail Design BPM for PFR LLW SRF	B	Competitive	TBA	01/04/2010	12/08/2010
Engineering	PFR Decommissioning	Detailed Design and Pit Deepening of T3UK Facility for PFR RDF Mock Up	B	Competition Not Available	TBA	19/07/2010	28/03/2011
Engineering	PFR Decommissioning	Identify and Trial NSR Size Reduction Tool for PFR RDF Mock Up	B	Competitive	TBA	06/01/2011	28/04/2011
Engineering	PFR Decommissioning	Manufacture and Installation of Reactor Dismantling Facility Mock Up	B	Competitive	TBA	04/04/2011	25/07/2011
Plant & Equipment	PFR Decommissioning	PFR - Purchase, Install and Commission New SCADA System	B	Competitive	TBA	05/01/2011	26/08/2011
Engineering	PFR Decommissioning	PFR RDF Mock Up Rotating Shield Manufacture	B	Competitive	TBA	25/07/2011	23/12/2011
Design Services/Support	PFR Decommissioning	Scheme Design and PSR for PFR Reactor Dismantling Facility	D	Competitive	TBA	14/05/2010	30/03/2012
Engineering	PFR Decommissioning	PFR RDF Mock Up Rotating Shield Removal and Size Reduction	B	Competitive	TBA	05/01/2012	02/04/2012
Plant & Equipment	PFR Decommissioning	Procure Equipment & Materials for Tank Removal from PFR Old ETP	B	Competitive	TBA	02/04/2012	15/05/2012
Construction	PFR Decommissioning	Construction & Commission of Containment Building for Decommissioning PFR Old ETP	B	Competitive	TBA	02/04/2012	26/07/2012

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Engineering	PFR Decommissioning	Carry out Manufacture of PFR RDM Major Components	C	Competitive	TBA	02/04/2012	05/09/2012
Construction	PFR Decommissioning	Implementation of Construction Phase for PFR LLW SRF	D	Competitive	TBA	29/11/2010	27/11/2012
Engineering	PFR Decommissioning	Upgrade PFR Decontam Vessel to Operating Standards including Commissioning	B	Competitive	TBA	02/04/2012	28/03/2013
Design Services/Support	PFR Decommissioning	Carry out Tooling Development for PFR RDM	B	Competitive	TBA	06/09/2012	10/06/2013
Engineering	PFR Decommissioning	Carry out Assembly of PFR RDM	B	Competitive	TBA	06/09/2012	05/09/2013
Decommissioning, Demolition & Deplant	PFR Decommissioning	Decommission the SDP & CRP Phase 1 & 2	B	Competitive	TBA	06/06/2012	17/09/2013
Decommissioning, Demolition & Deplant	PFR Decommissioning	Operation of Size Reduction Facility	C	Competitive	TBA	26/10/2011	30/03/2016
Decommissioning, Demolition & Deplant	PFR Decommissioning	Provision of Operations Support until the fuel is removed	E	Competitive	TBA	02/04/2012	31/03/2017
Maintenance	PFR Decommissioning	Provision of PFR Maintenance - Until the fuel is removed	E	Competitive	TBA	02/04/2012	09/04/2018
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	LLWPP Option Study	A	Competitive	01/08/2009	12/10/2009	31/03/2010
Construction	Site Decommissioning (FCA)	D1208 HALS Corridor Overbuilding	B	Competitive	07/08/2009	12/10/2009	12/03/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1207 Annex Roof Voids North Asbestos Removal & Remaining Services	A	Competitive	01/10/2009	03/12/2009	02/03/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Dcave Crane Maintenance Area Containment Design	A	Competitive	01/10/2009	10/12/2009	31/03/2010
Manpower	Site Decommissioning (FCA)	Provision of Decommissioning Personnel	H	Competitive	17/11/2009	01/02/2010	31/01/2014
Construction	Site Decommissioning (FCA)	Lab Relocation Project - Design & Implementation	D	Competitive	01/12/2009	01/04/2010	31/03/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Design	A	Competitive	01/02/2010	01/04/2010	27/07/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Confirm Strategy for Safety Case Completion	A	Competitive	01/03/2010	03/05/2010	12/07/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP GF Containment Footprint Survey & Services Removal Ground Floor Task 7	A	Competitive	01/03/2010	06/05/2010	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	LF42 Closure	D	Competitive	01/04/2010	09/08/2010	07/10/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 New Electrical System Installation Task 2	A	Competitive	01/06/2010	28/07/2010	07/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Installation Task 3	A	Competitive	01/06/2010	28/07/2010	31/03/2011

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Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D6499 & D6816 - Remove Floating Foundations	A	Competitive	01/07/2010	27/08/2010	23/09/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Capping to Pits 3 & 4	A	Competitive	01/08/2010	24/09/2010	21/10/2010
Plant & Equipment	Site Decommissioning (FCA)	D1206 Dcave Crane Maintenance Area Repair Procurement	B	Competitive	01/08/2010	12/10/2010	13/12/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Resurface Pits 5 & 1	A	Competitive	01/09/2010	22/10/2010	18/11/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Operations Manual & POIs	A	Competitive	01/09/2010	10/11/2010	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Drainage for Surface Water Run-off in Pit Areas	A	Competitive	19/09/2010	19/11/2010	16/12/2010
Plant & Equipment	Site Decommissioning (FCA)	D1207 Erect Scaffold	B	Competitive	01/10/2010	08/12/2010	13/01/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP 1st Floor Containment Design	A	Competitive	01/11/2010	07/01/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Services and 1st Floor GBs Removal Task 8	A	Competitive	01/12/2010	05/01/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1207 Remove External Sheeting	A	Competitive	01/01/2011	11/03/2011	06/04/2011
Health & Safety	Site Decommissioning (FCA)	D1211 Prepare Safety Documentation	A	Competitive	01/02/2011	01/04/2011	28/03/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1205 Facility Demolition & Site Clearance	B	Competitive	01/02/2011	09/02/2012	04/05/2012
Consumables	Site Decommissioning (FCA)	D1211 ROV/Tooling	B	Competitive	01/05/2011	06/07/2011	12/07/2011
Plant & Equipment	Site Decommissioning (FCA)	D1211 Identify suitable supplier of Containment	B	Competitive	01/05/2011	05/07/2011	02/09/2011
Plant & Equipment	Site Decommissioning (FCA)	D1211 Identify suitable supplier of Ventilation / Stack	B	Competitive	01/05/2011	05/07/2011	02/09/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Decommissioning Safety & Enabling Documentation	B	Competitive	01/07/2011	19/09/2011	09/12/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1211 Erect Containment	B	Competitive	01/09/2011	03/11/2011	06/01/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1211 Install Ventilation / Stack	A	Competitive	01/09/2011	03/11/2011	06/01/2012
Facilities Management	Site Decommissioning (FCA)	Active Analysis Project - Relocate Equipment from D1200 to New Laboratory Facility	B	Competitive	01/10/2011	01/04/2011	31/03/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D2670 Irrad Carbride Oxidation Facility Design & Construction	D	Competitive	01/11/2011	02/04/2012	31/03/2014
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP GF Containment Design Safety Documentation	A	Competitive	01/12/2011	07/02/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Demolition & Removal of Cells 11/12	B	Competitive	01/12/2011	24/02/2012	30/03/2012

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Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Building Shell & Crane Demolition (Phase 1)	B	Competitive	01/12/2011	24/04/2012	18/06/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Demolition & Removal of Cells 12/13	B	Competitive	01/02/2012	02/04/2012	23/04/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Building Roof and Stanchions Demolition	B	Competitive	01/05/2012	28/06/2012	24/08/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Base Slab Remediation	A	Competitive	01/05/2012	27/08/2012	05/10/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1204 Demolition	D	Competitive	TBA	01/12/2011	30/11/2012
Maintenance	Site Services Unit	Calibration of Sources (Future Years)	B	Competitive	TBA	31/10/2009	09/12/2025
Maintenance	Site Services Unit	Maintenance of Fixed and Portable Gas Monitors (Future Years)	B	Competition Not Available	NA (P)	01/01/2010	31/12/2020
Transport of materials	Site Services Unit	Transport of sources to AWE	A	Competition Not Available	NA (P)	01/11/2009	31/10/2012
Maintenance	Site Services Unit	DN028 Meteorological Tower Repair/Repaint to structure	A	Competitive	TBC	01/06/2011	31/03/2012
Plant & Equipment	Site Services Unit	D2200 Removal / Replacement low voltage switchgear implementation	A	Competitive	09/10/2009	28/11/2009	09/09/2010
Maintenance	Site Services Unit	Walks Steps Fire Escapes and Ramps - Replace External Fire Escapes	A	Competitive	15/10/2009	26/10/2009	15/03/2010
Support Services	Site Services Unit	Provision of Optician Services (future years)	B	Competitive	01/12/2009	01/04/2010	31/03/2014
Remediation & Environmental Services	Site Services Unit	Undertake sub floor remediation of D8550	B	Competitive	01/02/2010	01/04/2010	17/05/2010
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigation of Zone 11.3	A	Competitive	01/04/2010	21/05/2010	29/09/2010
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigation of Zone 7	A	Competitive	01/04/2010	02/06/2010	31/03/2011
Plant & Equipment	Site Services Unit	Gross AlphaBeta Detector	A	Competition Not Available	01/08/2010	01/09/2010	20/12/2010
Plant & Equipment	Site Services Unit	APEX Counting System Upgrade	B	Competition Not Available	01/08/2010	01/09/2010	20/12/2010
Plant & Equipment	Site Services Unit	Gross AlphaBeta Detector	A	Competition Not Available	01/08/2010	01/09/2010	20/12/2010
Remediation & Environmental Services	Site Services Unit	Historical Cast Iron & Duct - Design Study of LAD Removal 10/11 & 11/12	A	Competitive	01/08/2010	22/09/2010	01/11/2011
Maintenance	Site Services Unit	Street 9 Resurfacing	A	Competitive	15/09/2010	22/10/2010	28/03/2011
Consumables	Site Services Unit	Alpha Analyst Pips - Future Years	C	Competition Not Available	01/11/2010	01/01/2010	31/03/2010
Remediation & Environmental Services	Site Services Unit	Old Diffuser Chamber and Fissures Grouting	B	Competitive	01/02/2011	26/05/2011	05/10/2011

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Remediation & Environmental Services	Site Services Unit	Diffusre remediation monitoring	C	Competitive	01/02/2011	26/05/2011	25/10/2011
Remediation & Environmental Services	Site Services Unit	Old Effluent Pipeline Grouting	B	Competitive	01/02/2011	26/05/2011	08/11/2011
Remediation & Environmental Services	Site Services Unit	Lab analysis for Diffuser Remediation Monitoring 2010/11	A	Competitive	01/02/2011	01/04/2011	30/03/2012
Remediation & Environmental Services	Site Services Unit	Undertake sub floor investigations D1204 - part 2	A	Competitive	01/03/2011	17/05/2011	10/01/2012
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigation of Zone 11.4	A	Competitive	01/04/2011	20/05/2011	28/09/2011
Remediation & Environmental Services	Site Services Unit	Undertake sub floor investigations D1205	A	Competitive	01/08/2011	10/10/2011	08/02/2012
Remediation & Environmental Services	Site Services Unit	Undertake sub floor investigations D1217	A	Competitive	01/11/2011	22/12/2011	16/05/2012
Design Services/Support	Site Services Unit	New Scanning & printing equipment	B	Competitive	01/01/2012	01/04/2012	31/03/2013
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor Remediation D1205	B	Competitive	01/03/2012	09/05/2012	04/07/2012
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor Remediation D2154	A	Competitive	01/07/2012	27/07/2012	24/10/2012
Remediation & Environmental Services	Site Services Unit	Validate Restoration Zone 1.2 excluding car park	A	Competitive	01/07/2012	24/08/2012	15/11/2012
Remediation & Environmental Services	Site Services Unit	Perform study to optimise CL waste sentencing	A	Competitive	01/08/2012	25/09/2012	22/02/2013
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor Remediation D1217	A	Competitive	01/09/2012	08/10/2012	15/01/2013
Plant & Equipment	Site Services Unit	HV Electrical Distribution Condition Surveys	B	Competition Not Available	N/A	01/11/2009	31/03/2010
Plant & Equipment	Site Services Unit	Replacement Ambulance	B	Competitive	TBA	11/01/2010	31/03/2010
Maintenance	Site Services Unit	Maintenance of Fixed and Portable Gas Monitors (Future Years)	B	Competition Not Available	NA	01/01/2010	31/12/2020
Facilities Management	Site Services Unit	Facilities Management Contract	G	Competitive	N/A	01/08/2010	31/03/2014
Waste Management, Disposal & Storage	Waste Services Unit	CWID Technical Support & CWID/WTD Software	C	Competition Not Available	01/02/2009	01/11/2009	31/03/2012
Waste Management, Disposal & Storage	Waste Services Unit	Exempt Waste Disposal	D	Competitive	14/10/2009	01/01/2010	31/03/2014
Waste Management, Disposal & Storage	Waste Services Unit	Upgrade Assay System	B	Competitive	01/01/2010	01/04/2010	31/10/2010
Waste Management, Disposal & Storage	Waste Services Unit	Installation of Milliscreen System	B	Competitive	01/03/2010	01/06/2010	31/12/2010
Waste Management, Disposal & Storage	Waste Services Unit	Mobile Rock Crusher and Screener	B	Competitive	01/07/2010	01/10/2010	31/10/2010

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Waste Management, Disposal & Storage	Waste Services Unit	Technical Support for site Drainage Model	A	Competitive	01/07/2010	01/10/2010	31/03/2011
Waste Management, Disposal & Storage	Waste Services Unit	Replacement Software for WRACS conveyor systems	A	Competition Not Available	01/01/2011	01/04/2011	31/03/2012
Waste Management, Disposal & Storage	Waste Services Unit	Procurement of Sources for Assay Systems	A	Competitive	01/01/2011	01/04/2011	31/03/2019
Waste Management, Disposal & Storage	Waste Services Unit	BPEO Review of Radioactive Waste Disposal	B	Competitive	01/01/2012	01/04/2012	31/03/2021
Waste Management, Disposal & Storage	Waste Services Unit	BPEO Review of Best Practise (National/International) for minimising all radioactive waste disposals.	A	Competitive	01/01/2012	01/04/2012	31/03/2021
Waste Management, Disposal & Storage	Waste Services Unit	Transport Vehicles Future Years	C	Competitive	01/01/2012	01/04/2012	31/03/2022
Waste Management, Disposal & Storage	Waste Services Unit	Design of Milliscreen System	A	Competitive	01/11/2009	01/12/2009	31/03/2010
Waste Management, Disposal & Storage	Waste Services Unit	Hire of HGV	B	Competitive	01/12/2009	02/02/2010	31/01/2016