



DOUNREAY ROLLING PROCUREMENT PLAN

2009/10

**Contracts to be placed between
01/12/2009 - 01/12/2012**

Introduction

This document details contracts to be placed from the DSRL Dounreay Annual Procurement Plan for 2009/10 during the next 3 years as at 1 December 2009.

Key Codes

New NDA Value Banding Field:

- A = > £50k to < £100k
- B = > £100k to <£500k
- C = > £500k to <£1m
- D = > £1m to <£5m
- E = > £5m to <£10m
- F = > £10m to <£25m
- G = > £25m to <£50m
- H = > £50m to <£100m
- I = > £100m to <£250m
- J = > £250m

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
IT Hardware/Software	Commercial Services	Improvements to the Procurement Plan	A	Competitive	01/12/2009	11/01/2010	31/03/2010
Design Services/Support	DFR Decommissioning	Prepare, Manufacture, Install, Test & Commission TMG Ventilation	B	Competitive	12/01/2010	25/01/2010	31/03/2010
Construction	DFR Decommissioning	Contractor & Materials required to Install Bunds in Receipt Bay	A	Competitive	31/03/2010	30/04/2010	14/06/2010
Decommissioning, Demolition & Deplant	DFR Decommissioning	Treat & Remove Water & Sludge from East Pond	A	Competitive	19/02/2010	12/03/2010	09/08/2010
Construction	DFR Decommissioning	Contractor to Remove and Refit D2160 Roof Cladding	A	Competitive	15/06/2010	15/07/2010	13/08/2010
Construction	DFR Decommissioning	Removal & Refitting of Roof Cladding	A	Competitive	15/06/2010	15/07/2010	13/08/2010
Design Services/Support	DFR Decommissioning	Flask Line Control Room Mods	A	Competitive	11/05/2010	10/06/2010	26/08/2010
Manpower	DFR Decommissioning	Plant Operators x 5	C	Competitive	06/07/2010	27/07/2010	04.04.2013
Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Concrete Removal.	B	Competitive	25/03/2010	12/04/2010	08/10/2010
Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Water/Slurry Removal.	B	Competitive	25/03/2010	12/04/2010	08/10/2010
Construction	DFR Decommissioning	Design, Procure & Install Magnox Flask Testing Station	B	Competitive	08/05/2010	07/06/2010	03/02/2011
Manpower	DFR Decommissioning	Consultant to Review/Write Safety Paperwork.	A	Competitive	27/08/2010	11/10/2010	17/02/2011
Manpower	DFR Decommissioning	IT Contractor to Implement Mods & Test HMI	B	Competitive	13/02/2010	09/04/2010	
Manpower	DFR Decommissioning	Obtain Conceptual NIREX Letter of Compliance.	A	Competitive	25/03/2010	12/04/2010	31/03/2011

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Consumables	DFR Decommissioning	Procurement of Drums filters/ columns/ collars/ CS treat for batch processing	B	Competitive	06/05/2010	27/05/2010	31/03/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Manufacture Slurry Plant	A	Competitive	21/12/2010	04/02/2011	31/03/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Refurbish/Install Brokk	B	Competitive	31/01/2011	01/04/2011	02/05/2011
Construction	DFR Decommissioning	Manufacture, Install and Commission Water Filling Station	A	Competitive	26/09/2010	26/10/2010	20/05/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Re-route Water Pipes & Services	A	Competitive	15/02/2011	01/04/2011	15/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Install & Test Slurry Removal Equipment	B	Competitive	15/02/2011	01/04/2011	29/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Construct In-Situ Containment	B	Competitive	15/02/2011	01/04/2011	30/06/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Manufacture Slurry Plant	B	Competitive	15/02/2011	01/04/2011	29/09/2011
Construction	DFR Decommissioning	Carry out preps for the removal of 2'9" and 9" plugs	A	Competitive	26/06/2011	10/08/2011	04/10/2011
Construction	DFR Decommissioning	Painting of the Lower Half of the DFR Sphere	B	Competitive	07/04/2011	16/06/2011	04/11/2011
Construction	DFR Decommissioning	Re-install retrieval facility and services	B	Competitive	11/09/2011	26/10/2011	20/12/2011
Decommissioning, Demolition & Deplant	DFR Decommissioning	Concrete Removal & Disposal from East Pond	B	Competitive	16/08/2011	30/09/2011	29/06/2012

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Decommissioning, Demolition & Deplant	DFR Decommissioning	Treat & Remove Water & Sludge from West Pond	A	Competitive	20/04/2012	04/06/2012	14/08/2012
Manpower	DFR Decommissioning	Provision of a Technical Writer	A	Competitive	02/02/2012	02/04/2012	04/10/2012
Construction	DFR Decommissioning	Painting of the Upper Half of the DFR Sphere	B	Competitive	04/05/2012	13/07/2012	03/12/2012
Decommissioning, Demolition & Deplant	DFR Decommissioning	Concrete Removal & Disposal from West Pond	B	Competitive	29/07/2012	12/09/2012	12/06/2013
Manpower	DFR Decommissioning	Engineering Consultant (Future Years)	A	Competitive	31/12/2009	01/03/2010	04/10/2013
Decommissioning, Demolition & Deplant	DFR Decommissioning	Sub Contractor to perform Building Repairs/Upgrades (Future Years)	C	Competitive	21/01/2011	01/04/2011	20/03/2025
Manpower	DFR Decommissioning	Health & Safety Specialist to prepare Annual Review of Safety	A	Competitive	21/01/2010	01/04/2010	31/03/2025
Manpower	DFR Decommissioning	DFR Reactor Support Services Contractor (Future Years)	F	Competitive	12/12/2007	01/11/2011	30/09/2025
Manpower	Human Resources	Support to Community Regeneration Projects	B	Competition Not Available	N/A	06/12/2009	31/03/2010
Manpower	Human Resources	Support to Socio Economic Projects	B	TBC	TBC	06/12/2009	31/03/2011
Support Services	New Build Projects	Low Level Waste Facility - D3100 - Produce Tender Documentation/Support During OJEU/Tender Process	B	Competitive	TBC (cc)	01/04/2010	03/06/2010

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	New Build Projects	Design and manufacture of process hall crane	D	Competitive	08/02/2010	05/04/2010	04/10/2010
Construction	New Build Projects	Install new LAD sections	C	Competitive	01/07/2009	01/12/2009	29/09/2010
Construction	New Build Projects	Design and manufacture of drum store crane	D	Competitive	08/02/2010	05/04/2010	04/10/2010
Construction	New Build Projects	Design and manufacture of box store crane	D	Competitive	08/02/2010	05/04/2010	04/10/2010
Construction	New Build Projects	Design and manufacture of shield doors	E	Competitive	08/02/2010	05/04/2010	04/10/2010
Construction	New Build Projects	Design and manufacture of flask transporter	C	Competitive	08/02/2010	05/04/2010	04/10/2010
Construction	New Build Projects	Drainage diversion/modification	B	Competitive	13/01/2010	08/04/2010	01/09/2010

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
R&D	New Build Projects	Concrete cutting trials	B	Competitive	18/02/2010	01/04/2010	23/09/2010
Construction	New Build Projects	Excavation and over-site concrete	D	Competitive	15/02/2010	07/04/2010	13/10/2010
Construction	New Build Projects	Design and build Shaft intervention platform prototype	E	Competitive	07/01/2010	31/03/2010	
Decommissioning, Demolition & Deplant	New Build Projects	Remove old LAD section	D	Competitive	26/03/2010	09/06/2010	28/03/2011
Construction	New Build Projects	Design and manufacture of mixing grouting stations	D	Competitive	23/02/2010	21/04/2010	25/05/2011
Construction	New Build Projects	Design and manufacture of solid cell	D	Competitive	03/03/2010	29/04/2010	02/06/2011
Construction	New Build Projects	Manufacture vessels	D	Competitive	07/01/2010	08/03/2010	20/06/2011
Construction	New Build Projects	ADU Flocculation line implementation	B	Competitive	07/07/2010	13/08/2010	30/08/2011
Decommissioning, Demolition & Deplant	New Build Projects	Shielded corridor, initial groundworks, UPP & swithroom demolition	C	Competitive	25/06/2010	19/10/2010	23/11/2011
Construction	New Build Projects	Installation of new services	B	Competitive	23/02/2011	04/05/2011	02/12/2011
Support Services	New Build Projects	LOC approvals	B	Sole Source	N/A	20/06/2011	03/03/2016
Decommissioning, Demolition &	New Build Projects	Demobilisation and clean up	B	Competitive	22/12/2011	25/01/2012	06/03/2012

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Deplant							
Construction	New Build Projects	Construction of ATL	D	Competitive	12/03/2010	11/05/2010	30/03/2012
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Grouting Facility Construction	C	Competitive	TBC	02/04/2012	28/03/2013
Remediation & Environmental Services	New Build Projects	Low Level Waste Facility - D3100 Regulator Review & Dialogue, GRA Authorisation Resolution & Supplementary Information	D	Sole Source	TBC (cc)	01/04/2010	02/04/2013
Design Services/Support	New Build Projects	Main detailed design contractor	C	Competitive	19/07/2011	12/09/2011	20/12/2013
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Admin Facility Construction	B	Competitive	TBC	02/04/2012	24/12/2013
Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Design and Construction Contract	G	Competitive	TBC (cc)	04/06/2010	31/03/2014
Design Services/Support	New Build Projects	Low Level Waste Facility - D3100 Management of Phase 1 Construction	A	Competitive	TBC	01/04/2011	31/03/2014
Construction	New Build Projects	Design, build and trial flasks and transporter	D	Competitive	01/03/2012	01/07/2012	TBC
Construction	New Build Projects	Design, build and trial cranes and grabs	F	Competitive	28/06/2012	21/09/2012	TBC
Construction	New Build Projects	Design, build and trial manipulators and tooling	E	Competitive	11/07/2012	04/10/2012	TBC
Construction	New Build Projects	Design and manufacture sludge and liquid removal system	D	Competitive	11/07/2012	04/10/2012	TBC
Construction	New Build Projects	Design and manufacture assay suite	D	Competitive	11/07/2012	04/10/2012	TBC
Construction	New Build Projects	Design, manufacture and trial X-ray system	D	Competitive	11/07/2013	04/10/2012	TBC
Construction	New Build Projects	Manufacture, install and test HV/LV substation	C	Competitive	27/06/2012	05/10/2012	TBC

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	New Build Projects	Design, build and trial waste pacification system	D	Competitive	18/06/2012	11/10/2012	TBC
Construction	New Build Projects	Design and manufacture sludge effluent treatment system	D	Competitive	07/09/2012	29/11/2012	TBC
Construction	New Build Projects	Main plant implementation	I	Competitive	18/10/2010	14/02/2011	29/07/2015
Engineering	PFR Decommissioning	Roofing Repairs for PFR Complex	B	Sole Source	N/A	01/04/2010	31/08/2010
Plant & Equipment	PFR Decommissioning	PFR - Purchase and installation of cabling for New Access Control System	A	Competitive	TBC	04/12/2009	26/02/2010
Design Services/Support	PFR Decommissioning	Stabilisation of the West End Mortuary Storage Tubes by Grout Injection	B	Competitive	22/10/2009	07/12/2009	12/03/2010
Design Services/Support	PFR Decommissioning	Detail Design BPM for PFR LLW SRF	B	Competitive	TBC	01/04/2010	12/08/2010
Engineering	PFR Decommissioning	Mock up manufacture and testing for PFR LLW SRF	A	Sole Source	N/A	07/05/2010	29/09/2010
Design Services/Support	PFR Decommissioning	Design of External & Window problem for Refurbishment of PFR Decontam Vessel	A	Competitive	TBC	03/05/2010	28/10/2010
Engineering	PFR Decommissioning	Design and Installation of Water Supply Drainage for Refurbishment of PFR Decontam Vessel	B	Competitive	31/03/2010	03/05/2010	09/12/2010
Maintenance	PFR Decommissioning	Perform Cementation Trials and Carry Out Encapsulation of AETP Sludge and Hire of Mobile Cementation	B	Competitive	15/09/2009	18/12/2009	17/12/2010

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
		Plant					
Support Services	PFR Decommissioning	Submission of Conceptual Letter of Compliance for Irradiated Carbide Disposal to RWMD	A	Sole Source	N/A	01/04/2010	21/01/2011
Engineering	PFR Decommissioning	Design and Manufacture Scrubber for Refurbishment of PFR Decontam Vessel	B	Competitive	31/03/2010	03/05/2010	14/02/2011
Decommissioning, Demolition & Deplant	PFR Decommissioning	Isolation of Argon Gas Blanket (AGB) Feed Line	A	Competitive	TBC	18/01/2011	01/03/2011
Plant & Equipment	PFR Decommissioning	Install Equipment & Sludge Removal and Demobilisation of Encapsulation Plant & Sludge Removal for PFR Old ETP	A	Competitive	TBC	01/09/2010	11/03/2011
Engineering	PFR Decommissioning	Detailed Design and Pit Deepening of T3UK Facility for PFR RDF Mock Up	B	Sole Source	N/A	19/07/2010	28/03/2011
Engineering	PFR Decommissioning	Design and Manufacture of Internal Works for Refurbishment of PFR Decontam Vessel	B	Competitive	30/05/2010	21/06/2010	31/03/2011
Decommissioning, Demolition & Deplant	PFR Decommissioning	PFR Reactor Top Decommissioning Works FY10/11	B	Sole Source	N/A	01/04/2010	31/03/2011
Engineering	PFR Decommissioning	Installation of Plant Improvements for PFR Wet Area Booth	A	Competitive	TBC	01/04/2010	31/03/2011
Engineering	PFR Decommissioning	Identify and Trial NSR Size Reduction Tool for PFR RDF Mock Up	B	Competitive	TBC	06/01/2011	28/04/2011
Engineering	PFR Decommissioning	Manufacture and Installation of Reactor Dismantling Facility Mock Up	C	Competitive	TBC	04/04/2011	25/07/2011

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Plant & Equipment	PFR Decommissioning	Manufacture Ancillary Equipment for PFR RDF Mock Up	A	Competitive	TBC	01/04/2011	25/08/2011
Plant & Equipment	PFR Decommissioning	PFR - Purchase, Install and Commission New SCADA System	B	Competitive	TBC	05/01/2011	26/08/2011
Engineering	PFR Decommissioning	PFR RDF Mock Up Rotating Shield Manufacture	B	Competitive	TBC	25/07/2011	23/12/2011
Engineering	PFR Decommissioning	Install Control Room & Equipment at T3UK Facility for PFR RDF Mock-up	A	Competitive	TBC	22/07/2011	10/01/2012
Design Services/Support	PFR Decommissioning	Scheme Design and PSR for PFR Reactor Dismantling Facility	D	Competitive	TBC	14/05/2010	30/03/2012
Design Services/Support	PFR Decommissioning	Design for Upgrade PFR Decontam Vessel to Operating Standards including Commissioning	A	Competitive	31/08/2011	01/11/2011	30/03/2012
Engineering	PFR Decommissioning	PFR RDF Mock Up Rotating Shield Removal and Size Reduction	B	Competitive	TBC	05/01/2012	02/04/2012
Plant & Equipment	PFR Decommissioning	Procure Equipment & Materials for Tank Removal from PFR Old ETP	B	Competitive	TBC	02/04/2012	15/05/2012
Design Services/Support	PFR Decommissioning	Detail Design, Installation & Test of New Electrical Systems from West Wall of PFR Reactor Hall and Strip Out Redundant Supplies	B	Competitive	31/01/2010	01/10/2010	05/06/2012
Engineering	PFR Decommissioning	PFR RDM Main Bearing Procurement	A	Competitive	TBC	16/07/2010	16/07/2012
Construction	PFR Decommissioning	Construction & Commission of Containment Building for Decommissioning PFR Old ETP	B	Competitive	TBC	02/04/2012	26/07/2012
Engineering	PFR Decommissioning	Carry out Manufacture of PFR RDM Major Components	C	Competitive	TBC	02/04/2012	05/09/2012

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	PFR Decommissioning	Implementation of Construction Phase for PFR LLW SRF	D	Competitive	TBC	29/11/2010	27/11/2012
Construction	PFR Decommissioning	Implementation of PFR Ventilation Rationalisation and Removal of Redundant Stack & Ventilation Systems	D	Competitive	31/01/2010	17/05/2010	11/02/2013
Engineering	PFR Decommissioning	Upgrade PFR Decontam Vessel to Operating Standards including Commissioning	B	Competitive	TBC	02/04/2012	28/03/2013
Plant & Equipment	PFR Decommissioning	Purchase new IFBS IX Columns	B	Competitive	31/03/2011	01/04/2011	03/04/2013
Design Services/Support	PFR Decommissioning	Carry out Tooling Development for PFR RDM	B	Competitive	TBC	06/09/2012	10/06/2013
Decommissioning, Demolition & Deplant	PFR Decommissioning	PFR Reactor Top Decommissioning Works FY11/12, 12/13	B	Sole Source	N/A	01/04/2011	27/06/2013
Engineering	PFR Decommissioning	Carry out Assembly of PFR RDM	B	Competitive	TBC	06/09/2012	05/09/2013
Decommissioning, Demolition & Deplant	PFR Decommissioning	Decommission the SDP & CRP Phase 1& 2	B	Competitive	TBC	06/06/2012	17/09/2013
Engineering	PFR Decommissioning	Manufacture IF Containers	B	Competitive	TBC	22/11/2012	01/04/2014
Decommissioning, Demolition & Deplant	PFR Decommissioning	Operation of Size Reduction Facility	C	Competitive	TBC	26/10/2011	30/03/2016
Decommissioning, Demolition & Deplant	PFR Decommissioning	Provision of Operations Support until the fuel is removed	E	Competitive	TBC	02/04/2012	31/03/2017
Maintenance	PFR Decommissioning	Provision of PFR Maintenance - Until the fuel is removed	E	Competitive	TBC	02/04/2012	09/04/2018
Plant & Equipment	PFR Decommissioning	Purchase of Ion Exchange Columns for New ETP	C	Competitive	31/01/2010	01/04/2010	31/03/2020
Maintenance	PFR Decommissioning	PFR Effluent Treatment Plant Operations	C	Sole Source	TBC	01/04/2010	31/03/2020

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Dcave Crane Maintenance Area Containment Design	A	Competitive	01/10/2009	10/12/2009	31/03/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Confirm Strategy for Safety Case Completion	A	Competitive	01/03/2010	03/05/2010	12/07/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Design	A	Competitive	01/02/2010	01/04/2010	27/07/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D6499 & D6816 - Remove Floating Foundations	A	Competitive	01/07/2010	27/08/2010	23/09/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Capping to Pits 3 & 4	A	Competitive	01/08/2010	24/09/2010	21/10/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Resurface Pits 5 & 1	A	Competitive	01/09/2010	22/10/2010	18/11/2010
Plant & Equipment	Site Decommissioning (FCA)	D1206 Dcave Crane Maintenance Area Repair Procurement	B	Competitive	01/08/2010	12/10/2010	13/12/2010
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Drainage for Surface Water Run-off in Pit Areas	A	Competitive	19/09/2010	19/11/2010	16/12/2010
Plant & Equipment	Site Decommissioning (FCA)	D1207 Erect Scaffold	B	Competitive	01/10/2010	08/12/2010	13/01/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 New Electrical System Installation Task 2	A	Competitive	01/06/2010	28/07/2010	07/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP GF Containment Footprint Survey & Services Removal Ground Floor Task 7	A	Competitive	01/03/2010	06/05/2010	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Installation Task 3	A	Competitive	01/06/2010	28/07/2010	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Operations Manual & POIs	A	Competitive	01/09/2010	10/11/2010	31/03/2011

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Services and 1st Floor GBs Removal Task 8	A	Competitive	01/12/2010	05/01/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP 1st Floor Containment Design	A	Competitive	01/11/2010	07/01/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP GF Containment Design Safety Documentation	A	Competitive	01/12/2011	07/02/2011	31/03/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1207 Remove External Sheeting	A	Competitive	01/01/2011	11/03/2011	06/04/2011
Consumables	Site Decommissioning (FCA)	D1211 ROV/Tooling	B	Competitive	01/05/2011	06/07/2011	12/07/2011
Plant & Equipment	Site Decommissioning (FCA)	D1211 Identify suitable supplier of Ventilation / Stack	B	Competitive	01/05/2011	05/07/2011	02/09/2011
Plant & Equipment	Site Decommissioning (FCA)	D1211 Identify suitable supplier of Containment	B	Competitive	01/05/2011	05/07/2011	02/09/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Decommissioning Safety & Enabling Documentation	B	Competitive	01/07/2011	19/09/2011	09/12/2011
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1211 Install Ventilation / Stack	A	Competitive	01/09/2011	03/11/2011	06/01/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1211 Erect Containment	B	Competitive	01/09/2011	03/11/2011	06/01/2012
Health & Safety	Site Decommissioning (FCA)	D1211 Prepare Safety Documentation	A	Competitive	01/02/2011	01/04/2011	28/03/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Demolition & Removal of Cells 11/12	B	Competitive	01/12/2011	24/02/2012	30/03/2012

Category Name	Work Area	Description	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Current Contract End Date
Construction	Site Decommissioning (FCA)	Lab Relocation Project - Design & Implementation	D	Competitive	01/03/2010	01/04/2010	31/03/2012
Facilities Management	Site Decommissioning (FCA)	Active Analysis Project - Relocate Equipment from D1200 to New Laboratory Facility	B	Competitive	01/10/2011	01/04/2011	31/03/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Demolition & Removal of Cells 12/13	B	Competitive	01/02/2012	02/04/2012	23/04/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1205 Facility Demolition & Site Clearance	B	Competitive	01/02/2011	09/02/2012	04/05/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Building Shell & Crane Demolition (Phase 1)	B	Competitive	01/12/2011	24/04/2012	18/06/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Building Roof and Stanchions Demolition	B	Competitive	01/05/2012	28/06/2012	24/08/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1217 Base Slab Remediation	A	Competitive	01/05/2012	27/08/2012	05/10/2012
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1204 Demolition	D	Competitive	TBC	01/12/2011	30/11/2012
Manpower	Site Decommissioning (FCA)	Provision of Decommissioning Personnel	H	Competitive	17/12/2009	01/05/2010	31/01/2014
Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D2670 Irrad Carbride Oxidation Facility Design & Construction	D	Competitive	01/11/2011	02/04/2012	31/03/2014
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Design of Milliscreen System	A	Competitive	05/01/2010	18/01/2010	31/03/2010
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Upgrade Assay System	B	Competitive	01/02/2010	01/04/2010	31/10/2010
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Mobile Rock Crusher and Screener	B	Competitive	01/07/2010	01/10/2010	31/10/2010
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Installation of Milliscreen System	B	Competitive	01/03/2010	01/06/2010	31/12/2010

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Waste Management, Disposal & Storage	Waste & Characterisation Unit	Technical Support for site Drainage Model	A	Competitive	01/07/2010	01/10/2010	31/03/2011
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Replacement Software for WRACS conveyor systems	A	Competitive	01/01/2011	01/04/2011	31/03/2012
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Exempt Waste Disposal	D	Competitive	07/10/2009	01/01/2010	31/03/2014
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Hire of HGV	B	Competitive	15/01/2010	05/03/2010	31/01/2016
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Procurement of Sources for Assay Systems	A	Competitive	01/01/2011	01/04/2011	31/03/2019
Waste Management, Disposal & Storage	Waste & Characterisation Unit	BPEO Review of Radioactive Waste Disposal	B	Competitive	01/01/2012	01/04/2012	31/03/2021
Waste Management, Disposal & Storage	Waste & Characterisation Unit	BPEO Review of Best Practise (National/International) for minimising all radioactive waste disposals.	A	Competitive	01/01/2012	01/04/2012	31/03/2021
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Transport Vehicles Future Years	C	Competitive	01/01/2012	01/04/2012	31/03/2022
Support Services	Financial Services	Internal Audit	B	Sole Source	N/A	01/12/2009	31/03/2010
Decommissioning, Demolition & Deplant	Assurance Services	Consultancy Support to the Dounreay Site Closure Project	B	Competitive	06/02/2010	01/04/2010	31/03/2014
Waste Management, Disposal & Storage	Waste & Characterisation Unit	2 x Large Vans (Crew Cab)	A	Competitive	01/02/2010	02/02/2010	27/02/2010
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Atom & Fuels Inventory Management Software	D	Sole Source	N/A	14/12/2009	31/03/2010
Waste Management, Disposal & Storage	Waste & Characterisation Unit	Thorium Nitrate Trials	A	Competition Dispensed With	09/11/2009	07/12/2009	31/03/2010
Maintenance	Site Services Unit	DN028 Meteorological Tower Repair/Repaint to structure	A	Competitive	TBC	01/06/2011	31/03/2012
Support Services	Site Services Unit	D2200/D8539 Substation Roof Repairs	A	Competitive	01/05/2010	01/07/2010	30/11.2010

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Plant & Equipment	Site Services Unit	D2200 Removal / Replacement low voltage switchgear implementation - installation contractor	B	Competitive	06/11/2009	06/01/2010	16/07/2010
Maintenance	Site Services Unit	Walks Steps Fire Escapes and Ramps - Replace External Fire Escapes. D2001	A	Competitive	TBC	31/01/2010	15/03/2010
Support Services	Site Services Unit	Provision of Optician Services (future years)	B	Competitive	01/02/2010	01/04/2010	31/03/2014
Plant & Equipment	Site Services Unit	Gamma Spec Detector	A	Competitive	01/06/2010	01/07/2010	30/09/2010
Plant & Equipment	Site Services Unit	Gross AlphaBeta Detector	A	Competitive	01/08/2010	01/09/2010	20/12/2010
Plant & Equipment	Site Services Unit	APEX Counting System Upgrade	B	Competitive	01/08/2010	01/09/2010	20/12/2010
Maintenance	Site Services Unit	Street 9 Resurfacing	A	Competitive	15/09/2010	22/10/2010	28/03/2011
Consumables	Site Services Unit	Alpha Analyst Pips - Future Years	C	Competition Not Available	01/11/2010	01/01/2010	31/03/2010
Plant & Equipment	Site Services Unit	Replacement Ambulance	B	Competitive	TBC	01/04/2011	31/03/2021
Maintenance	Site Services Unit	DN024 PFR Substation Recladding and Roofing	A	Competitive	TBC	11/01/2010	31/03/2010
Design Services/Support	DFR Decommissioning	Nak Wetted Decontamination Facility - Design - Concept	D	Competitive	20/02/2010	20/03/2010	02/11/2010
Manpower	DFR Decommissioning	External Reviewers/Consultants	A	Competitive	05/01/2010	22/10/2010	08/05/2018
Design Services/Support	DFR Decommissioning	NaK Draining Concept Design	B	Competitive	03/11/2009	10/01/2010	11/05/2010

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R&D	DFR Decommissioning	Carry out NaK R&D - Contract 1 / 2	B	Competitive	10/02/2010	10/03/2010	15/04/2010
Construction	DFR Decommissioning	Scaffolding Subcontractor (Next Contract)	A	Competitive	01/02/2010	01/05/2010	31/03/2012
Manpower	DFR Decommissioning	Hired Staff - Engineering to develop concept, scheme & detail designs	B	Competitive	16/02/2010	01/04/2010	29/03/2024
Engineering	DFR Decommissioning	Manufacture and install bowser	B	Competitive	25/02/2010	01/04/2010	30/09/2010
Plant & Equipment	DFR Decommissioning	Procure Camera/Survey Equipment	A	Competitive	01/03/2010	01/04/2010	06/07/2010
Decommissioning, Demolition & Deplant	DFR Decommissioning	Decommission Sphere Misc Systems	B	Competitive	01/03/2010	01/04/2010	31/03/2021
Design Services/Support	DFR Decommissioning	Design Contractor	A	Competitive	01/03/2010	01/04/2010	29/03/2024
Design Services/Support	DFR Decommissioning	Procure & Produce NaK Draining Scheme Design	C	Competitive	09/03/2010	12/05/2010	16/02/2011
Remediation & Environmental Services	DFR Decommissioning	Carry Out Building Services Survey	B	Competitive	01/05/2010	02/07/2010	31/03/2011
Design Services/Support	DFR Decommissioning	Design Contractor for Scheme Design	C	Competitive	01/06/2010	09/09/2010	12/09/2012
Design Services/Support	DFR Decommissioning	Produce Trials Concept & Scheme Design	C	Competitive	08/06/2010	09/09/2010	22/12/2012
Design Services/Support	DFR Decommissioning	Design Contractor x 2 for scheme design and trials design	B	Competitive	22/06/2010	09/09/2010	12/09/2012
Manpower	DFR Decommissioning	Produce Preliminary Safety report	B	Competitive	23/06/2010	31/08/2010	31/03/2011
Manpower	DFR Decommissioning	Contractor to progress NIREX documentation	A	Competitive	01/09/2010	20/10/2010	08/07/2013
Manpower	DFR Decommissioning	Prepare safety environment doc for trials	A	Competitive	18/11/2010	23/12/2010	10/05/2011

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Design Services/Support	DFR Decommissioning	NaK Draining Detail Design	D	Competitive	10/12/2010	17/02/2011	01/12/2011
Design Services/Support	DFR Decommissioning	Produce trials Design	C	Competitive	01/02/2011	11/04/2011	08/05/2011
Design Services/Support	DFR Decommissioning	Nak Wetted Decontamination Facility - Design - Scheme Design	C	Competitive	02/03/2011	01/06/2011	08/02/2012
Engineering	DFR Decommissioning	Manufacture Trials Equipment	D	Competitive	18/05/2011	09/08/2011	01/02/2012
Construction	DFR Decommissioning	Install services for trials Equipment	B	Competitive	27/07/2011	04/10/2011	30/03/2012
Design Services/Support	DFR Decommissioning	Generate In-Situ Scheme Design	C	Competitive	10/08/2011	01/11/2011	30/03/2012
Construction	DFR Decommissioning	Installation of NaK Draining Equipment	B	Competitive	05/10/2011	02/12/2011	22/10/2012
Transport of materials	DFR Decommissioning	Package and deliver trials Equipment	A	Competitive	20/12/2011	09/02/2012	29/02/2012
Construction	DFR Decommissioning	Install Trials equipment	B	Competitive	05/01/2012	01/03/2012	28/03/2012
Construction	DFR Decommissioning	Scaffolding Subcontractor (Future Contract)	B	Competitive	16/01/2012	01/04/2012	31/03/2025
Support Services	DFR Decommissioning	Inactive Commissioning Retrieval Facility Inner Sphere	B	Competitive	16/02/2012	16/03/2012	30/05/2012
Engineering	DFR Decommissioning	Implementation of NaK Level Investigation & Camera Works	A	Competitive	TBC	09/02/2010	31/05/2010
Manpower	DFR Decommissioning	Specialist Support (2 People) (Future Years)	B	Competitive	05/11/2011	05/11/2011	08/08/2016
Manpower	DFR Decommissioning	Carry out Gate Review	B	Competition Not Available	TBC	18/01/2010	07/07/2015
Manpower	DFR Decommissioning	Various Supporting Resources	D	Competitive	Various	11/01/2010	02/09/2013
Manpower	DFR Decommissioning	Subcontractor to prepare for Active Commissioning	B	Competitive	15/04/2012	14/06/2012	07/08/2013
Construction	DFR Decommissioning	Install services for PCD trials equipment, mods to Janetstown and hotel costs	B	Competitive	02/02/2012	02/04/2012	17/05/2012

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Construction	DFR Decommissioning	Inspect & test PCD trials equipment, mods to Janetstown and hotel costs	A	Competitive	02/02/2012	02/04/2012	17/05/2012
Engineering	DFR Decommissioning	Commission Trials Equipment	D	Competitive	19/03/2012	18/05/2012	07/09/2012
Construction	DFR Decommissioning	Mods at Janetstown and hotel costs	A	Competitive	19/03/2012	18/05/2012	07/09/2012
Engineering	DFR Decommissioning	Commission Trials Equipment	C	Competitive	12/07/2012	10/09/2012	16/05/2013
Construction	DFR Decommissioning	Mods at Janetstown and hotel costs	B	Competitive	12/07/2012	10/09/2012	16/05/2013
Manpower	DFR Decommissioning	Produce PCmSR	B	Competitive	11/12/2011	09/02/2012	10/10/2012
Manpower	DFR Decommissioning	Mechanical/Process specialist	B	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Alkali Metal specialist	B	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Technical support	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Facility Engineer	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Manpower	DFR Decommissioning	Environmental Support	A	Competitive	02/02/2012	02/04/2012	06/05/2016
Engineering	DFR Decommissioning	NaK Draining Optimisation	B	Competitive	24/08/2012	23/10/2012	21/03/2013
Design Services/Support	DFR Decommissioning	Manufacture and Trials for Reflector Removal	B	Competitive	15/07/2012	13/09/2012	02/09/2013
Design Services/Support	DFR Decommissioning	Reactor Core Mock Up Facility	B	Competitive	15/07/2012	13/09/2012	02/09/2013
Manpower	DFR Decommissioning	NaK Wetted Decontam Facility - Feasibility	B	Competitive	02/02/2012	02/04/2012	04/10/2012
Design Services / Support	DFR Decommissioning	NaK Wetted Decontam Facility - Concept & Scheme	C	Competitive	06/08/2012	05/10/2012	17/12/2013
Construction	New Build Projects	Manufacture & Testing of Mechanical Module for ATL	D	Competitive	12/03/2010	11/05/2010	30/03/2012
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigations of Zone 7	B	Competitive	02/06/2010	02/06/2010	31/03/2011
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigations of Zone 11.4	B	Competitive	20/05/2011	20/05/2011	28/09/2011
Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigations of Zone 11.1	B	Competitive	02/06/2010	31/03/2011	06/10/2011
Remediation & Environmental Services	Site Services Unit	Desk study on contaminated land waste disposal wrt Z3, 5, 10	B	Competitive	02/06/2010	31/03/2011	22/12/2016
Remediation & Environmental Services	Site Services Unit	Undertake balance of sub floor Investigations D1204	A	Competitive	17/05/2011	17/05/2011	10/01/2012

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Remediation & Environmental Services	Site Services Unit	Undertake sub floor investigations D1205	A	Competitive	11/10/2011	10/10/2011	08/02/2012
Remediation & Environmental Services	Site Services Unit	Undertake sub floor investigations D1217	A	Competitive	22/12/2011	22/12/2011	16/05/2012
Remediation & Environmental Services	Site Services Unit	Diffuser Remediation Particle survey Monitoring and Recovery	C	Competitive	01/04/2011	26/05/2011	25/10/2011
Remediation & Environmental Services	Site Services Unit	Old Diffuser Riser 1 Grouting	B	Competitive	01/04/2010	26/05/2011	25/10/2011
Remediation & Environmental Services	Site Services Unit	Old Effluent Pipeline Grouting	B	Competitive	01/04/2011	26/05/2011	08/11/2011
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor Remediation D1205	B	Competitive	01/01/2012	10/02/2012	04/07/2012
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor Remediation D2154	A	Competitive	01/07/2012	27/07/2012	24/10/2012
Design Services/Support	Site Services Unit	New Scanning & printing equipment	B	Competitive	01/01/2012	01/04/2012	31/03/2013
Remediation & Environmental Services	Site Services Unit	Negotiate Sandside Lease/Access Agreements	B	Sole Source	N/A	01/04/2010	31/03/2011
Remediation & Environmental Services	Site Services Unit	Perform study to optimise CL waste sentencing	A	Competitive	01/08/2012	25/09/2012	22/02/2013
Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor remediation D1202	B	Competitive	01/04/2010	01/04/2010	17/05/2010
Remediation & Environmental Services	Site Services Unit	Undertake sub floor remediation of D8550	A	Competitive	01/02/2010	01/04/2010	17/05/2010
Remediation & Environmental Services	Site Services Unit	Historical Cast Iron & Duct - Design Study of LAD Removal 10/11	B	Competitive	01/04/2011	01/04/2011	01/11/2011
Manpower	Programme Management	Provision of Training & Mentoring to Project Control Staff	A	Sole Source	N/A	03/12/2009	31/03/2011