



DOUNREAY ROLLING PROCUREMENT PLAN

2009/10

**Contracts to be placed between
01/02/2010 - 31/01/2011**

Introduction

This document details contracts to be placed from the DSRL Dounreay Annual Procurement Plan for 2009/10 during the next year as at 1 February 2010.

Key Codes

New NDA Value Banding Field:

- A = > £50k to < £100k
- B = > £100k to <£500k
- C = > £500k to <£1m
- D = > £1m to <£5m
- E = > £5m to <£10m
- F = > £10m to <£25m
- G = > £25m to <£50m
- H = > £50m to <£100m
- I = > £100m to <£250m
- J = > £250m

Framework / Non Framework	Category Name	Work Area	Description	Pricing Type	New NDA Value Banding £k	Competition Marker	ITT Current Submission Date	Current Contract Start Date	Actual Contract Start Date	Current Contract End Date	Contract Manager/ Officer	Status
NF	Construction	DFR Decommissioning	Contractor & Materials required to Install Bunds in Receipt Bay	Fixed Price	A	Competitive	30/05/2010	13/06/2010		12/08/2010	J Johnstone	TBP
NF	Decommissioning, Demolition & Deplant	DFR Decommissioning	Treat & Remove Water & Sludge from East Pond	Cost Reimbursable	A	Competitive	19/02/2010	12/03/2010		09/08/2010	J Johnstone	TBP
NF	Construction	DFR Decommissioning	Contractor to Remove and Refit D2160 Roof Cladding	Fixed Price	A	Competitive	15/06/2010	15/07/2010		13/08/2010	J Johnstone	TBP
NF	Construction	DFR Decommissioning	Removal & Refitting of Roof Cladding	Fixed Price	A	Competitive	15/06/2010	15/07/2010		13/08/2010	J Johnstone	TBP
NF	Design Services/Support	DFR Decommissioning	Flask Line Control Room Mods	Fixed Price	A	Competitive	11/05/2010	10/06/2010		26/08/2010	J Johnstone	TBP
F	Manpower	DFR Decommissioning	Plant Operators x 5	Cost Reimbursable	C	Competitive	06/07/2010	27/07/2010		04/04/2013	J Johnstone	TBP
F	Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Concrete Removal.	Fixed Price	B	Competitive	16/05/2010	27/06/2010		25/09/2010	J Johnstone	TBP
F	Design Services/Support	DFR Decommissioning	Design Contractor to produce Detailed Design for Water/Slurry Removal.	Fixed Price	B	Competitive	16/05/2010	27/06/2010		25/09/2010	J Johnstone	TBP
NF	Construction	DFR Decommissioning	Design, Procure & Install Magnox Flask Testing Station	Fixed Price	B	Competitive	08/05/2010	07/06/2010		03/02/2011	J Johnstone	TBP
F	Manpower	DFR Decommissioning	Consultant to Review/Write Safety Paperwork.	Cost Reimbursable	A	Competitive	27/08/2010	11/10/2010		17/02/2011	J Johnstone	TBP
NF	Manpower	DFR Decommissioning	IT Contractor to Implement Mods & Test HMI	Fixed Price	B	Competitive	13/02/2010	09/04/2010		TBC	J Johnstone	TBP

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F	Manpower	DFR Decommissioning	Obtain Conceptual NIREX Letter of Compliance.	Fixed Price	A	Competitive	16/05/2010	27/06/2010		25/09/2010	J Johnstone	TBP
NF	Consumables	DFR Decommissioning	Procurement of Drums filters/ columns/ collars/ CS treat for batch processing	Fixed Price	B	Competitive	06/05/2010	27/05/2010		31/03/2011	J Johnstone	TBP
NF	Construction	DFR Decommissioning	Manufacture, Install and Commission Water Filling Station	Fixed Price	A	Competitive	26/09/2010	26/10/2010		20/05/2011	J Johnstone	TBP
F	Manpower	DFR Decommissioning	Engineering Consultant (Future Years)	Cost Reimbursable	A	Competitive	TBC	01/03/2010		04/10/2013	J Johnstone	TBP
NF	Manpower	DFR Decommissioning	Health & Safety Specialist to prepare Annual Review of Safety	Cost Reimbursable	A	Competitive	21/01/2010	01/04/2010		31/03/2025	J Johnstone	TBP
F	Support Services	New Build Projects	Low Level Waste Facility - D3100 - Produce Tender Documentation/Support During OJEU/Tender Process	Cost Reimbursable	B	Competitive	TBC	01/04/2010		03/06/2010	M Muir	TBP
NF	Construction	New Build Projects	Design and manufacture of process hall crane	Fixed Price	D	Competitive	08/03/2010	05/04/2010		04/10/2010	E Falconer	TBP
NF	Construction	New Build Projects	Design and manufacture of drum store crane	Fixed Price	D	Competitive	08/03/2010	05/04/2010		04/10/2010	E Falconer	
NF	Construction	New Build Projects	Design and manufacture of box store crane	Fixed Price	D	Competitive	08/03/2010	05/04/2010		04/10/2010	E Falconer	TBP
NF	Construction	New Build Projects	Design and manufacture of shield doors	Fixed Price	E	Competitive	08/03/2010	05/04/2010		04/10/2010	E Falconer	TBP
NF	Construction	New Build Projects	Design and manufacture of flask transporters	Fixed Price	C	Competitive	08/03/2010	05/04/2010		04/10/2010	E Falconer	TBP
NF	Construction	New Build Projects	Drainage diversion/modification	Fixed Price	B	Competitive	13/03/2010	08/04/2010		01/09/2010	E Falconer	TBP
F	R&D	New Build Projects	Concrete cutting trials	Fixed Price	B	Competitive	18/02/2010	01/04/2010		23/09/2010	E Falconer	TBP
NF	Construction	New Build Projects	Excavation and over-site concrete	Fixed Price	D	Competitive	15/02/2010	07/04/2010		13/10/2010	E Falconer	TBP
NF	Construction	New Build Projects	Design and build Shaft intervention platform prototype	Target Cost	E	Competitive	01/03/2010	31/03/2010			E Falconer	TBP

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NF	Decommissioning, Demolition & Deplant	New Build Projects	Remove old LAD section	Target Cost	D	Competitive	26/03/2010	09/06/2010		28/03/2011	E Falconer	TBP
NF	Construction	New Build Projects	Design and manufacture of mixing grouting stations	Fixed Price	D	Competitive	23/02/2010	21/04/2010		25/05/2011	E Falconer	TBP
NF	Construction	New Build Projects	Design and manufacture of solid cell	Fixed Price	D	Competitive	03/03/2010	29/04/2010		02/06/2011	E Falconer	TBP
NF	Construction	New Build Projects	Manufacture vessels	Fixed Price	D	Competitive	22/02/2010	08/03/2010		20/06/2011	E Falconer	TBP
	Construction	New Build Projects	ADU Floc line implementation	Fixed Price	B	Competitive	07/07/2010	13/08/2010		30/08/2011	E Falconer	TBP
NF	Decommissioning, Demolition & Deplant	New Build Projects	Shielded corridor, initial groundworks, UPP & switchroom demolition	Fixed Price	C	Competitive	25/06/2010	19/10/2010		23/11/2011	E Falconer	TBP
NF	Construction	New Build Projects	Construction of ATL	Fixed Price	D	Competitive	12/03/2010	11/05/2010		30/03/2012	E Falconer	TBP
NF	Construction	New Build Projects	Low Level Waste Facility - D3100 Phase 1 Design and Construction Contract	Fixed Price	G	Competitive	TBC	04/06/2010		31/03/2014	M Muir	TBP
NF	Engineering	PFR Decommissioning	Roofing Repairs for PFR Complex	Fixed Price	B	Competitive	TBC	01/04/2010		31/08/2010	J Rosie	TBP
F	Design Services/Support	PFR Decommissioning	Detail Design BPM for PFR LLW SRF	Fixed Price	B	Competitive	TBC	01/04/2010		12/08/2010	J Rosie	TBP
F	Design Services/Support	PFR Decommissioning	Design of External & Window problem for Refurbishment of PFR Decontam Vessel	Cost Reimbursable	A	Competitive	TBC	03/05/2010		28/10/2010	J Mainprize	TBP
NF	Engineering	PFR Decommissioning	Design and Installation of Water Supply Drainage for Refurbishment of PFR Decontam Vessel	Fixed Price	B	Competitive	31/03/2010	03/05/2010		09/12/2010	J Mainprize	TBP
NF	Engineering	PFR Decommissioning	Design and Manufacture Scrubber for Refurbishment of PFR Decontam Vessel	Fixed Price	B	Competitive	31/03/2010	03/05/2010		14/02/2011	J Mainprize	TBP
NF	Decommissioning, Demolition & Deplant	PFR Decommissioning	Isolation of Argon Gas Blanket (AGB) Feed Line	Fixed Price	A	Competitive	TBC	18/01/2011		01/03/2011	J Rosie	TBP
NF	Plant & Equipment	PFR Decommissioning	Install Equipment & Sludge Removal and Demobilisation of Encapsulation Plant & Sludge Removal for PFR Old ETP	Fixed Price	A	Competitive	TBC	01/09/2010		11/03/2011	J Rosie	TBP

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NF	Engineering	PFR Decommissioning	Design and Manufacture of Internal Works for Refurbishment of PFR Decontam Vessel	Fixed Price	B	Competitive	30/05/2010	21/06/2010		31/03/2011	J Mainprize	TBP
NF	Engineering	PFR Decommissioning	Installation of Plant Improvements for PFR Wet Area Booth	Fixed Price	A	Competitive	TBC	01/04/2010		31/03/2011	J Mainprize	TBP
NF	Engineering	PFR Decommissioning	Identify and Trial NSR Size Reduction Tool for PFR RDF Mock Up	Fixed Price	B	Competitive	TBC	06/01/2011		28/04/2011	J Rosie	TBP
NF	Plant & Equipment	PFR Decommissioning	PFR - Purchase, Install and Commission New SCADA System	Fixed Price	B	Competitive	TBC	05/01/2011		26/08/2011	J Rosie	TBP
F	Design Services/Support	PFR Decommissioning	Scheme Design and PSR for PFR Reactor Dismantling Facility	Fixed Price	D	Competitive	TBC	14/05/2010		30/03/2012	J Rosie	TBP
NF	Design Services/Support	PFR Decommissioning	Detail Design, Installation & Test of New Electrical Systems from West Wall of PFR Reactor Hall and Strip Out Redundant Supplies	Fixed Price	B	Competitive	31/03/2010	26/04/2010		05/08/2012	J Rosie	TBP
NF	Engineering	PFR Decommissioning	PFR RDM Main Bearing Procurement	Fixed Price	A	Competitive	TBC	16/07/2010		16/07/2012	J Rosie	TBP
NF	Construction	PFR Decommissioning	Implementation of Construction Phase for PFR LLW SRF	Fixed Price	D	Competitive	TBC	29/11/2010		27/11/2012	J Rosie	TBP
NF	Construction	PFR Decommissioning	Implementation of PFR Ventilation Rationalisation and Removal of Redundant Stack & Ventilation Systems	Fixed Price	D	Competitive	TBC	17/05/2010		11/02/2013	J Rosie	TBP
NF	Plant & Equipment	PFR Decommissioning	Purchase of Ion Exchange Columns for New ETP	Fixed Price	C	Competitive	15/02/2009	01/04/2010		31/03/2020	J Mainprize	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Confirm Strategy for Safety Case Completion	Cost Reimbursable	A	Competitive	01/03/2010	03/05/2010		12/07/2010	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Design	Cost Reimbursable	A	Competitive	01/02/2010	01/04/2010		27/07/2010	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D6499 & D6816 - Remove Floating Foundations	Cost Reimbursable	A	Competitive	01/07/2010	27/08/2010		23/09/2010	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Capping to Pits 3 & 4	Cost Reimbursable	A	Competitive	01/08/2010	24/09/2010		21/10/2010	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Resurface Pits 5 & 1	Cost Reimbursable	A	Competitive	01/09/2010	22/10/2010		18/11/2010	L Will	TBP

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NF	Plant & Equipment	Site Decommissioning (FCA)	D1206 Dcave Crane Maintenance Area Repair Procurement	Fixed Price	B	Competitive	01/08/2010	12/10/2010		13/12/2010	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1212 Install Drainage for Surface Water Run-off in Pit Areas	Cost Reimbursable	A	Competitive	19/09/2010	19/11/2010		16/12/2010	L Will	TBP
F	Plant & Equipment	Site Decommissioning (FCA)	D1207 Erect Scaffold	Fixed Price	B	Competitive	01/10/2010	08/12/2010		13/01/2011	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 New Electrical System Installation Task 2	Cost Reimbursable	A	Competitive	01/06/2010	28/07/2010		07/03/2011	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP GF Containment Footprint Survey & Services Removal Ground Floor Task 7	Fixed Price	A	Competitive	01/03/2010	06/05/2010		31/03/2011	L Will	TBP
NF	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Rationalisation Installation Task 3	Fixed Price	A	Competitive	01/06/2010	28/07/2010		31/03/2011	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	D1206 Vent Control Operations Manual & POIs	Cost Reimbursable	A	Competitive	01/09/2010	10/11/2010		31/03/2011	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP Services and 1st Floor GBs Removal Task 8	Fixed Price	A	Competitive	01/12/2010	05/01/2011		31/03/2011	L Will	TBP
F	Decommissioning, Demolition & Deplant	Site Decommissioning (FCA)	RRP 1st Floor Containment Design	Fixed Price	A	Competitive	01/11/2010	07/01/2011		31/03/2011	L Will	TBP
NF	Construction	Site Decommissioning (FCA)	Lab Relocation Project - Design & Implementation	Fixed Price	D	Competitive	01/03/2010	01/04/2010		31/03/2012	A Park	TBP
F	Manpower	Site Decommissioning (FCA)	Provision of Decommissioning Personnel	Cost Reimbursable	H	Competitive	12/02/2010	01/05/2010		31/01/2014	A Park	TBP
NF	Waste Management, Disposal & Storage	Waste & Characterisation Unit	Upgrade Assay System	Fixed Price	B	Competitive	15/04/2010	20/05/2010		31/10/2010	D Denoon	TBP
NF	Waste Management, Disposal & Storage	Waste & Characterisation Unit	Mobile Rock Crusher and Screener	Fixed Price	B	Competitive	01/07/2010	01/10/2010		31/10/2010	D Denoon	TBP
F	Waste Management, Disposal & Storage	Waste & Characterisation Unit	Installation of Milliscreen System	Fixed Price	B	Competitive	07/05/2010	05/07/2010		31/12/2010	D Denoon	TBP

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NF	Waste Management, Disposal & Storage	Waste & Characterisation Unit	Hire of HGV	Fixed Price	B	Competitive	31/03/2010	12/05/2010		12/04/2010	D Denoon	TBP
NF	Decommissioning, Demolition & Deplant	Assurance Services	Consultancy Support to the Dounreay Site Closure Project	Bill of Quantities	B	Competitive	23/02/2010	01/04/2010		31/03/2014	S Mackenzie	TBP
NF	Support Services	Site Services Unit	D2200/D8539 Substation Roof Repairs	Fixed Price	A	Competitive	01/05/2010	01/07/2010		30/11.2010	S McLachlan	TBP
NF	Support Services	Site Services Unit	Provision of Optician Services (future years)	Fixed Price	B	Competitive	01/02/2010	01/04/2010		31/03/2014	S McLachlan	TBP
NF	Plant & Equipment	Site Services Unit	Gamma Spec Detector	Fixed Price	A	Competitive	01/06/2010	01/07/2010		30/09/2010	S McLachlan	TBP
NF	Maintenance	Site Services Unit	DN024 PFR Substation Recladding and Roofing	Fixed Price	A	Competitive	TBC	11/02/2010		31/03/2010	S McLachlan	TBP
NF	Design Services/Support	DFR Decommissioning	Nak Wetted Decontamination Facility - Design - Concept	Target Cost	D	Competitive	01/06/2010	01/07/2010		31/03/2011	L Swanson	TBP
F	Manpower	DFR Decommissioning	External Reviewers/Consultants	Fixed Price	A	Competitive	05/02/2010	22/10/2010		08/05/2018	L Swanson	TBP
F	Construction	DFR Decommissioning	Scaffolding Subcontractor (Next Contract)	Cost Reimbursable	A	Competitive	01/02/2010	01/05/2010		31/03/2012	L Swanson	TBP
F	Manpower	DFR Decommissioning	Hired Staff - Engineering to develop concept, scheme & detail designs	Cost Reimbursable	B	Competitive	16/02/2010	01/04/2010		29/03/2024	L Swanson	TBP
NF	Engineering	DFR Decommissioning	Manufacture and install browser	Fixed Price	B	Competitive	25/02/2010	01/04/2010		30/09/2010	L Swanson	TBP
NF	Plant & Equipment	DFR Decommissioning	Procure Camera/Survey Equipment	Fixed Price	A	Competitive	01/03/2010	01/04/2010		06/07/2010	L Swanson	TBP
NF	Decommissioning, Demolition & Deplant	DFR Decommissioning	Decommission Sphere Misc Systems	Fixed Price	B	Competitive	01/03/2010	01/04/2010		31/03/2021	L Swanson	TBP
F	Design Services/Support	DFR Decommissioning	Design Contractor	Fixed Price	A	Competitive	01/03/2010	01/04/2010		29/03/2024	L Swanson	TBP
NF	Design Services/Support	DFR Decommissioning	Procure & Produce NaK Draining Scheme Design	Fixed Price	C	Competitive	09/03/2010	12/05/2010		16/02/2011	L Swanson	TBP
NF	Remediation & Environmental Services	DFR Decommissioning	Carry Out Building Services Survey	Target Cost	B	Competitive	01/05/2010	02/07/2010		31/03/2011	L Swanson	TBP
NF	Design Services/Support	DFR Decommissioning	Design Contractor for Scheme Design	Fixed Price	C	Competitive	01/06/2010	09/09/2010		12/09/2012	L Swanson	TBP
NF	Design Services/Support	DFR Decommissioning	Produce Trials Concept & Scheme Design	Fixed Price	C	Competitive	08/06/2010	09/09/2010		22/12/2012	L Swanson	TBP
NF	Design Services/Support	DFR Decommissioning	Design Contractor x 2 for scheme design and trials design	Target Cost	B	Competitive	22/06/2010	09/09/2010		12/09/2012	L Swanson	TBP
F	Manpower	DFR Decommissioning	Produce Preliminary Safety report	Cost Reimbursable	B	Competitive	23/06/2010	31/08/2010		31/03/2011	L Swanson	TBP
F	Manpower	DFR Decommissioning	Contractor to progress NIREX documentation	Cost Reimbursable	A	Competitive	01/09/2010	20/10/2010		08/07/2013	L Swanson	TBP
F	Manpower	DFR Decommissioning	Prepare safety environment doc for trials	Cost Reimbursable	A	Competitive	18/11/2010	23/12/2010		10/05/2011	L Swanson	TBP

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NF	Engineering	DFR Decommissioning	Implementation of NaK Level Investigation & Camera Works	Fixed Price	A	Competitive	TBC	09/02/2010		31/05/2010	L Swanson	TBP
TBC	R&D	New Build Projects	X-ray CT System - Software Analysis	Fixed Price	B	Competitive	TBC	09/08/2010		30/03/2012	E Falconer	TBP
TBC	R&D	New Build Projects	X-ray CT System - 450kV CT System Test & Development	Cost Reimbursable	B	Competitive	TBC	09/08/2010		30/03/2012	E Falconer	TBP
TBC	R&D	New Build Projects	X-ray development studies and mock up	Cost Reimbursable	B	Competitive	TBC	09/08/2010		30/03/2012	E Falconer	TBP
NF	Construction	New Build Projects	Manufacture & Testing of Mechanical Module for ATL	Fixed Price	D	Competitive	12/03/2010	11/05/2010		30/03/2012	E Falconer	TBP
F	Remediation & Environmental Services	Site Services Unit	Undertake intrusive investigations of Zone 7	Fixed Price	B	Competitive	02/06/2010	02/06/2010		31/03/2011	M Wade	TBP
F	Remediation & Environmental Services	Site Services Unit	Undertake Sub Floor remediation D1202	Fixed Price	B	Competitive	01/04/2010	01/04/2010		17/05/2010	M Wade	TBP
F	Remediation & Environmental Services	Site Services Unit	Undertake sub floor remediation of D8550	Fixed Price	A	Competitive	01/02/2010	01/04/2010		17/05/2010	M Wade	TBP
NF	Plant & Equipment	Site Decommissioning (FCA)	D1251 Fabrication of filter and ion exchange units	Fixed Price	B	Competitive	15/01/2010	11/02/2010		15/06/2010	A Park	TBP